

Summary of APS Recommendations for \$10 million allocation from HB 483

By July 1, 2016 - Each county is expected to be able to comply with core minimum requirements for APS.

1. Define Core Minimum Requirements for APS:

- By December 31, 2014, ODJFS will identify core minimum requirements for the state and each county necessary to ensure an effective APS system statewide
- JFS APS Workgroup will continue to meet to make recommendations for this

2. Implement statewide APS data collection and reporting system (\$1.5 million).

- By December 31, 2015, ODJFS will implement a state APS data and collection reporting system
- OHT will work with DAS and ODJFS to design and build the new system

3. Implement statewide APS hotline (\$500,000).

- Activate July 1, 2016

4. Provide one time all system training aligned to meeting core requirements (\$631,200).

- Between July 1 and December 31, 2015, all APS workers should receive a portion of the new APS core training (4 days of training max)
- \$90,000 to extend contract for statewide training coordinator (Institute for Human Services) – includes development of online training
- \$171,200 to expand the trainer pool
- \$100,000 to Ohio Human Services Training System (OHSTS) to enable regional coordinators to work full time with them
- \$1000 per staff person (up to \$270,000) as a stipend for attending the trainings

5. Provide one time APS Planning Grants (\$4,400,000).

- Available January 1 – December 31, 2015
- \$10,000 per county - Attestation document – commit to planning activities
- \$10,000 per county - Plan of cooperation
- \$10,000 per county - I-Team development
- \$20,000 per county – Comprehensive plan for meeting core APS program requirements, and signed MOU with partner agencies and organizations

6. Provide one time APS Innovation Fund to encourage multidisciplinary collaboration and build system capacity to meet core minimum requirements (\$2,968,800).

- Awards from January 1 to December 1, 2015
- JFS APS Workgroup prioritize criteria and recommend process by December 31, 2014
- “big leap innovations” – shared services; or incremental innovations to build capacity – iPads, etc.

Recommendations are posted here:

http://www.healthtransformation.ohio.gov/LinkClick.aspx?fileticket=D3-X_gwQp5Y%3d&tabid=251